

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (963) Judicial Branch Capital  
Budget Unit: (44634B0017) Polk County Justice Center Furniture & Equipment (0017)  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 1,464,705	\$ 1,464,705
Disposition of Resources				
Outside Services	\$ 0	\$ 0	\$ 150,000	\$ 150,000
Office Equipment	0	0	1,314,705	1,314,705
Total Disposition of Resources	\$ 0	\$ 0	\$ 1,464,705	\$ 1,464,705